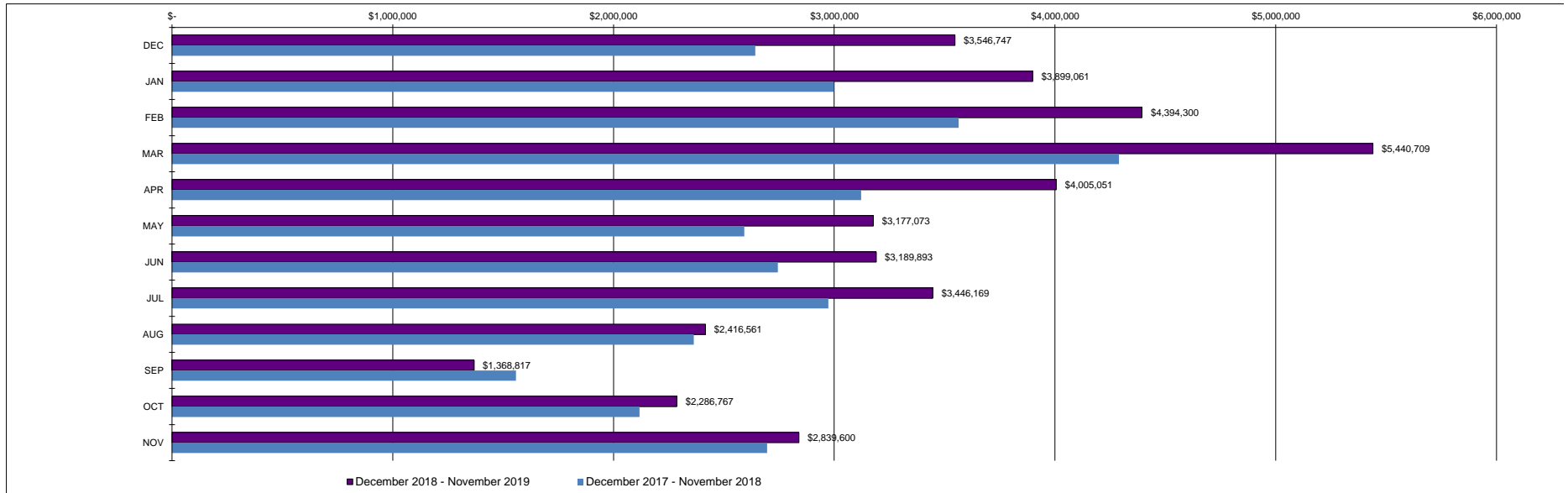


# FOUR PENNY REVENUE REPORT

## Fiscal Year 2019 - 2020



MARKET SHARE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
																				Year to Date
DISTRICT I	53.37%	53.68%	53.73%	53.96%	53.41%	52.19%	51.59%	54.78%	57.33%	57.93%	58.03%	58.31%	57.88%	56.67%	55.91%	55.94%	54.24%	59.21%	54.17%	59.74%
DISTRICT II	5.03%	5.53%	5.33%	5.67%	5.65%	5.94%	5.97%	5.65%	5.41%	5.28%	5.05%	4.85%	5.02%	5.91%	6.03%	5.44%	6.56%	6.13%	6.29%	5.74%
DISTRICT III	13.30%	13.58%	13.99%	13.59%	13.58%	14.69%	14.64%	12.76%	14.34%	14.05%	14.37%	14.16%	14.01%	14.35%	15.00%	15.83%	15.60%	13.00%	15.87%	12.67%
DISTRICT IV	12.74%	12.91%	12.86%	12.85%	13.15%	13.58%	13.59%	12.75%	9.51%	10.42%	10.81%	11.00%	11.29%	11.02%	10.71%	10.61%	10.49%	7.40%	9.83%	8.95%
DISTRICT V	15.56%	14.30%	14.08%	13.93%	14.20%	13.60%	14.22%	14.05%	13.40%	12.32%	11.75%	11.68%	11.81%	12.05%	12.36%	12.19%	13.12%	14.29%	13.84%	12.90%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

This is a management report to reflect tourist tax revenues collected and remitted in Monroe County. Revenue is shown in the month collected in Monroe County. FY2018 is from October 1, 2017 to September 30, 2018.

**DISCLAIMER: The figures are provided by DOR/Finance Department/Tax Collector's Office. Beginning October 1991, the figures are unaudited from the Finance Department.**

NOTE: One Cent added to Bed Tax By Monroe County June 2009

NOTE: As the result of an audit, Dist II was credited \$10,843.57 in tax revenues, interest and penalties in the 12/14 tax report for collection period 01/11-12/13. The amount was distributed over the 36 month period.

NOTE: As the result of an audit, Dist III was credited \$20,533.78 in tax revenues, interest and penalties in the 12/14 tax report for collection period 07/10-06/13. The amount was distributed over the 36 month period.

NOTE: As the result of an audit, Dist II was credited \$1,549.08 in tax revenues, interest and penalties in the 01/15 tax report for collection period 01/11-12/13. The amount was distributed over the 36 month period.

NOTE: As the result of an audit, Dist III was credited \$2,843.14 in tax revenues, interest and penalties in the 01/15 tax report for collection period 07/10-06/13. The amount was distributed over 13 misc. months of the 36 month period.

NOTE: As the result of an audit, Dist II was credited \$1,549.14 in tax revenues, interest and penalties in the 02/15 tax report for collection period 01/11-12/13. The amount was distributed over the 36 month period.

NOTE: As the result of an audit, Dist III was credited \$2,843.14 in tax revenues, interest and penalties in the 02/15 tax report for collection period 06/10-12/13. The amount was distributed into misc. months over the 36 month period.

NOTE: As the result of an audit, Dist III was credited \$2,843.14 in tax revenues, interest and penalties in the 03/15 tax report for collection period 07/10-6/13. The amount was distributed into misc. months over the 27 month period.

NOTE: As the result of an audit, Dist III was credited \$5,686.24 in tax revenues, interest and penalties in the 05/15 tax report for collection period 07/10-6/13. The amount was distributed into misc. months over the 27 month period.

Priceline settlement revenues have been added to the January figures for years 2004 through 2010, with an additional amount added to July 2010 (to reflect the addition of 1 cent to bed tax collections.)

NOTE: As the result of a Priceline.Com settlement, Dist I was credited \$581,701.00 in tax revenues in the 02/11 tax report for collection period 01/04-01/10. The amount was distributed over the 7 year period.

NOTE: As the result of a Priceline.Com settlement, Dist II was credited \$61,377.50 in tax revenues in the 02/11 tax report for collection period 01/04-01/10. The amount was distributed over the 7 year period.

NOTE: As the result of a Priceline.Com settlement, Dist III was credited \$149,734.93 in tax revenues in the 02/11 tax report for collection period 01/04-01/10. The amount was distributed over the 7 year period.

NOTE: As the result of a Priceline.Com settlement, Dist IV was credited \$134,490.20 in tax revenues in the 02/11 tax report for collection period 01/04-01/10. The amount was distributed over the 7 year period.

NOTE: As the result of a Priceline.Com settlement, Dist V was credited \$148,942.69 in tax revenues in the 02/11 tax report for collection period 01/04-01/10. The amount was distributed over the 7 year period.

# FOUR PENNY REVENUE REPORT

Fiscal Year 2019 - 2020

DISTRICT I								FY 2020 VS FY 2019		DISTRICT I
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	\$ INC/DEC	% INC/DEC		
OCTOBER	\$ 1,276,637.24	\$ 1,395,162.32	\$ 1,391,695.72	\$ 1,109,774.39	\$ 1,362,895.67	\$ 1,421,553.37	\$ 58,657.70	5.3%	OCTOBER	
NOVEMBER	\$ 1,332,535.55	\$ 1,540,238.53	\$ 1,552,520.72	\$ 1,320,155.25	\$ 1,672,808.29	\$ 1,641,114.53	\$ (31,693.76)	-2.4%	NOVEMBER	
DECEMBER	\$ 1,648,530.05	\$ 1,809,413.78	\$ 1,852,943.28	\$ 1,634,555.15	\$ 2,000,736.24			0.0%	DECEMBER	
JANUARY	\$ 1,934,556.17	\$ 2,009,799.33	\$ 2,030,157.36	\$ 1,822,136.57	\$ 2,194,852.37			0.0%	JANUARY	
FEBRUARY	\$ 2,132,824.42	\$ 2,289,132.38	\$ 2,207,078.75	\$ 2,186,795.70	\$ 2,426,055.67			0.0%	FEBRUARY	
MARCH	\$ 2,355,158.65	\$ 2,568,973.42	\$ 2,455,842.08	\$ 2,446,930.76	\$ 2,780,946.12			0.0%	MARCH	
APRIL	\$ 1,838,222.78	\$ 1,896,718.76	\$ 2,033,684.14	\$ 1,892,592.14	\$ 2,132,180.22			0.0%	APRIL	
MAY	\$ 1,571,948.28	\$ 1,680,112.35	\$ 1,663,926.89	\$ 1,577,875.31	\$ 1,775,286.74			0.0%	MAY	
JUNE	\$ 1,319,486.96	\$ 1,388,079.98	\$ 1,400,684.56	\$ 1,484,561.30	\$ 1,528,502.56			0.0%	JUNE	
JULY	\$ 1,519,807.37	\$ 1,634,608.58	\$ 1,643,684.06	\$ 1,576,916.96	\$ 1,653,859.50			0.0%	JULY	
AUGUST	\$ 1,244,740.91	\$ 1,251,135.82	\$ 1,279,695.82	\$ 1,301,594.78	\$ 1,209,848.47			0.0%	AUGUST	
SEPTEMBER	\$ 998,879.46	\$ 1,045,254.06	\$ 386,596.83	\$ 890,813.46	\$ 767,295.50			0.0%	SEPTEMBER	
TOTAL	\$ 19,173,327.84	\$ 20,508,629.31	\$ 19,898,510.21	\$ 19,244,701.77	\$ 21,505,267.35	\$ 3,062,667.90	\$ 26,963.94	0.9%		
% INC/DEC PREVIOUS YEAR	10.4%	7.0%	-3.0%	-3.3%	11.7%					
Priceline settlement reflected										

DISTRICT II								FY 2020 VS FY 2019		DISTRICT II
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	\$ INC/DEC	% INC/DEC		
OCTOBER	\$ 95,755.27	\$ 87,324.74	\$ 102,404.79	\$ 82,828.66	\$ 126,371.60	\$ 132,280.35	\$ 5,908.75	7.1%	OCTOBER	
NOVEMBER	\$ 102,166.56	\$ 121,094.67	\$ 115,731.64	\$ 112,892.67	\$ 163,459.73	\$ 162,019.78	\$ (1,439.95)	-1.3%	NOVEMBER	
DECEMBER	\$ 187,880.96	\$ 178,131.99	\$ 181,064.92	\$ 171,815.99	\$ 232,855.01			0.0%	DECEMBER	
JANUARY	\$ 258,954.74	\$ 248,329.12	\$ 257,202.76	\$ 193,457.56	\$ 288,066.42			0.0%	JANUARY	
FEBRUARY	\$ 239,333.58	\$ 239,465.39	\$ 284,995.02	\$ 221,804.35	\$ 275,968.92			0.0%	FEBRUARY	
MARCH	\$ 280,479.47	\$ 274,301.10	\$ 328,077.30	\$ 262,964.96	\$ 336,251.56			0.0%	MARCH	
APRIL	\$ 180,265.69	\$ 170,916.69	\$ 240,291.22	\$ 178,163.47	\$ 227,885.97			0.0%	APRIL	
MAY	\$ 150,476.01	\$ 137,530.74	\$ 217,350.13	\$ 153,787.84	\$ 187,623.72			0.0%	MAY	
JUNE	\$ 156,005.82	\$ 144,930.35	\$ 199,601.88	\$ 158,177.00	\$ 184,112.17			0.0%	JUNE	
JULY	\$ 185,261.45	\$ 174,332.56	\$ 257,548.18	\$ 195,632.26	\$ 219,886.44			0.0%	JULY	
AUGUST	\$ 151,024.85	\$ 126,451.47	\$ 181,029.69	\$ 153,312.70	\$ 166,208.97			0.0%	AUGUST	
SEPTEMBER	\$ 80,250.79	\$ 90,037.93	\$ 41,855.10	\$ 106,414.54	\$ 90,112.27			0.0%	SEPTEMBER	
TOTAL	\$ 2,067,855.19	\$ 1,992,846.75	\$ 2,407,152.63	\$ 1,991,252.00	\$ 2,498,802.78	\$ 294,300.13	\$ 4,468.80	1.5%		
% INC/DEC PREVIOUS YEAR	14.1%	-3.6%	20.8%	-17.3%	25.5%					
Priceline settlement reflected										

# FOUR PENNY REVENUE REPORT

Fiscal Year 2019 - 2020

DISTRICT III

							FY 2020 VS FY 2019		
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	\$ INC/DEC	% INC/DEC	
OCTOBER	\$ 196,717.24	\$ 234,800.48	\$ 239,587.26	\$ 195,830.27	\$ 214,006.38	\$ 262,787.03	\$ 48,780.65	24.9%	OCTOBER
NOVEMBER	\$ 243,103.28	\$ 293,276.57	\$ 302,122.70	\$ 210,106.83	\$ 314,926.99	\$ 386,560.87	\$ 71,633.88	34.1%	NOVEMBER
DECEMBER	\$ 437,829.39	\$ 500,556.19	\$ 491,045.96	\$ 313,221.93	\$ 519,448.83			0.0%	DECEMBER
JANUARY	\$ 514,898.57	\$ 577,463.89	\$ 536,441.18	\$ 378,839.02	\$ 570,971.24			0.0%	JANUARY
FEBRUARY	\$ 552,209.37	\$ 616,201.24	\$ 612,164.74	\$ 432,925.32	\$ 649,455.20			0.0%	FEBRUARY
MARCH	\$ 709,114.15	\$ 821,986.57	\$ 761,001.07	\$ 573,780.43	\$ 874,932.77			0.0%	MARCH
APRIL	\$ 490,810.39	\$ 493,491.53	\$ 616,867.76	\$ 353,351.58	\$ 645,979.95			0.0%	APRIL
MAY	\$ 379,017.06	\$ 410,244.76	\$ 411,552.00	\$ 288,251.16	\$ 460,851.44			0.0%	MAY
JUNE	\$ 458,055.21	\$ 521,540.61	\$ 530,978.98	\$ 429,338.01	\$ 660,397.48			0.0%	JUNE
JULY	\$ 514,967.14	\$ 655,572.62	\$ 674,182.14	\$ 475,126.76	\$ 726,818.91			0.0%	JULY
AUGUST	\$ 424,874.40	\$ 431,148.60	\$ 424,696.89	\$ 353,780.22	\$ 477,216.42			0.0%	AUGUST
SEPTEMBER	\$ 223,120.29	\$ 249,246.50	\$ 121,117.70	\$ 211,543.23	\$ 184,544.97			0.0%	SEPTEMBER
TOTAL	\$ 5,144,716.49	\$ 5,805,529.56	\$ 5,721,758.38	\$ 4,216,094.76	\$ 6,299,550.58	\$ 649,347.90	\$ 120,414.53	22.8%	
% INC/DEC PREVIOUS YEAR	17.0%	12.8%	-1.4%	-26.3%	49.4%				

Priceline settlement reflected

DISTRICT IV

							FY 2020 VS FY 2019		
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	\$ INC/DEC	% INC/DEC	
OCTOBER	\$ 189,322.64	\$ 203,454.21	\$ 187,483.79	\$ 48,429.45	\$ 177,136.72	\$ 194,581.09	\$ 17,444.37	36.0%	OCTOBER
NOVEMBER	\$ 215,240.80	\$ 238,203.29	\$ 255,420.09	\$ 78,972.73	\$ 219,856.52	\$ 264,159.82	\$ 44,303.30	56.1%	NOVEMBER
DECEMBER	\$ 306,732.33	\$ 332,254.49	\$ 325,665.79	\$ 129,291.76	\$ 321,993.05			0.0%	DECEMBER
JANUARY	\$ 326,450.78	\$ 342,320.70	\$ 335,344.27	\$ 167,829.51	\$ 332,130.38			0.0%	JANUARY
FEBRUARY	\$ 384,856.46	\$ 411,236.34	\$ 402,238.17	\$ 214,323.08	\$ 424,699.67			0.0%	FEBRUARY
MARCH	\$ 491,475.35	\$ 529,337.20	\$ 513,626.62	\$ 307,710.87	\$ 568,789.24			0.0%	MARCH
APRIL	\$ 365,373.93	\$ 360,061.46	\$ 422,724.47	\$ 257,728.38	\$ 400,753.75			0.0%	APRIL
MAY	\$ 307,553.44	\$ 312,691.40	\$ 320,270.73	\$ 239,012.54	\$ 333,297.45			0.0%	MAY
JUNE	\$ 297,069.21	\$ 324,493.52	\$ 343,415.53	\$ 286,181.29	\$ 342,548.08			0.0%	JUNE
JULY	\$ 335,017.87	\$ 377,076.05	\$ 388,791.70	\$ 297,183.05	\$ 374,180.69			0.0%	JULY
AUGUST	\$ 266,759.20	\$ 263,885.05	\$ 287,262.51	\$ 231,661.53	\$ 259,864.20			0.0%	AUGUST
SEPTEMBER	\$ 185,637.20	\$ 193,535.62	\$ 64,406.78	\$ 146,731.33	\$ 145,272.32			0.0%	SEPTEMBER
TOTAL	\$ 3,671,489.21	\$ 3,888,549.33	\$ 3,846,650.45	\$ 2,405,055.52	\$ 3,900,522.07	\$ 458,740.91	\$ 61,747.67	15.6%	
% INC/DEC PREVIOUS YEAR	8.7%	5.9%	-1.1%	-37.5%	62.2%				

Priceline settlement reflected

Monroe County Tourist Development Council

Administrative Office

Bed Tax Revenue Through November 30, 2019

01/14/2020

# FOUR PENNY REVENUE REPORT

Fiscal Year 2019 - 2020

DISTRICT V										DISTRICT V																																																																															
										FY 2020 VS FY 2019																																																																															
										\$ INC/DEC										% INC/DEC																																																																					
										FY 2015										FY 2016										FY 2017										FY 2018										FY 2019										FY 2020																													
OCTOBER	\$	206,240.82	\$	220,231.68	\$	236,351.08	\$	218,071.55	\$	237,351.69	\$	275,565.10	\$	38,213.41	17.5%	OCTOBER	OCTOBER	\$	206,240.82	\$	220,231.68	\$	236,351.08	\$	218,071.55	\$	237,351.69	\$	275,565.10	\$	38,213.41	17.5%	OCTOBER																																																								
NOVEMBER	\$	254,739.61	\$	284,943.29	\$	312,870.70	\$	277,957.36	\$	324,714.98	\$	385,745.43	\$	61,030.45	22.0%	NOVEMBER	NOVEMBER	\$	254,739.61	\$	284,943.29	\$	312,870.70	\$	277,957.36	\$	324,714.98	\$	385,745.43	\$	61,030.45	22.0%	NOVEMBER																																																								
DECEMBER	\$	374,948.24	\$	399,406.63	\$	429,664.76	\$	393,645.80	\$	471,713.74	\$		\$		0.0%	DECEMBER	DECEMBER	\$	374,948.24	\$	399,406.63	\$	429,664.76	\$	393,645.80	\$	471,713.74	\$		\$		0.0%	DECEMBER																																																								
JANUARY	\$	425,843.06	\$	435,889.92	\$	449,777.22	\$	435,498.94	\$	513,040.98	\$		\$		0.0%	JANUARY	JANUARY	\$	425,843.06	\$	435,889.92	\$	449,777.22	\$	435,498.94	\$	513,040.98	\$		\$		0.0%	JANUARY																																																								
FEBRUARY	\$	490,236.29	\$	511,069.03	\$	529,104.22	\$	507,383.48	\$	618,120.49	\$		\$		0.0%	FEBRUARY	FEBRUARY	\$	490,236.29	\$	511,069.03	\$	529,104.22	\$	507,383.48	\$	618,120.49	\$		\$		0.0%	FEBRUARY																																																								
MARCH	\$	618,001.92	\$	667,099.95	\$	709,898.05	\$	698,619.66	\$	879,789.51	\$		\$		0.0%	MARCH	MARCH	\$	618,001.92	\$	667,099.95	\$	709,898.05	\$	698,619.66	\$	879,789.51	\$		\$		0.0%	MARCH																																																								
APRIL	\$	412,941.93	\$	398,717.47	\$	522,779.23	\$	440,061.81	\$	598,250.68	\$		\$		0.0%	APRIL	APRIL	\$	412,941.93	\$	398,717.47	\$	522,779.23	\$	440,061.81	\$	598,250.68	\$		\$		0.0%	APRIL																																																								
MAY	\$	302,489.69	\$	335,201.76	\$	375,578.85	\$	333,406.01	\$	420,013.46	\$		\$		0.0%	MAY	MAY	\$	302,489.69	\$	335,201.76	\$	375,578.85	\$	333,406.01	\$	420,013.46	\$		\$		0.0%	MAY																																																								
JUNE	\$	327,971.43	\$	333,247.78	\$	377,622.71	\$	386,000.04	\$	474,332.97	\$		\$		0.0%	JUNE	JUNE	\$	327,971.43	\$	333,247.78	\$	377,622.71	\$	386,000.04	\$	474,332.97	\$		\$		0.0%	JUNE																																																								
JULY	\$	369,655.29	\$	395,602.95	\$	426,237.34	\$	427,909.23	\$	471,423.81	\$		\$		0.0%	JULY	JULY	\$	369,655.29	\$	395,602.95	\$	426,237.34	\$	427,909.23	\$	471,423.81	\$		\$		0.0%	JULY																																																								
AUGUST	\$	257,126.92	\$	258,830.85	\$	294,905.72	\$	323,668.95	\$	303,422.95	\$		\$		0.0%	AUGUST	AUGUST	\$	257,126.92	\$	258,830.85	\$	294,905.72	\$	323,668.95	\$	303,422.95	\$		\$		0.0%	AUGUST																																																								
SEPTEMBER	\$	198,677.04	\$	228,618.13	\$	146,959.10	\$	202,616.35	\$	181,591.71	\$		\$		0.0%	SEPTEMBER	SEPTEMBER	\$	198,677.04	\$	228,618.13	\$	146,959.10	\$	202,616.35	\$	181,591.71	\$		\$		0.0%	SEPTEMBER																																																								
TOTAL	\$	4,238,872.24	\$	4,468,859.44	\$	4,811,748.98	\$	4,644,839.18	\$	5,493,766.97	\$	661,310.53	\$	99,243.86	17.7%	TOTAL	TOTAL	\$	4,238,872.24	\$	4,468,859.44	\$	4,811,748.98	\$	4,644,839.18	\$	5,493,766.97	\$	661,310.53	\$	99,243.86	17.7%	TOTAL																																																								
% INC/DEC PREVIOUS YEAR		14.8%		5.4%		7.7%		-3.5%		18.3%							% INC/DEC PREVIOUS YEAR		14.8%		5.4%		7.7%		-3.5%		18.3%																																																														
Priceline settlement reflected																																																																																									

MONROE COUNTY										MONROE COUNTY																																																																															
										FY 2020 VS FY 2019																																																																															
										\$ INC/DEC										% INC/DEC																																																																					
										FY 2015										FY 2016										FY 2017										FY 2018										FY 2019										FY 2020																													
OCTOBER	\$	1,964,673.21	\$	2,140,973.43	\$	2,157,522.64	\$	1,654,934.32	\$	2,117,762.06	\$	2,286,766.94	\$	169,004.88	10.2%	OCTOBER	OCTOBER	\$	1,964,673.21	\$	2,140,973.43	\$	2,157,522.64	\$	1,654,934.32	\$	2,117,762.06	\$	2,286,766.94	\$	169,004.88	10.2%	OCTOBER																																																								
NOVEMBER	\$	2,147,785.80	\$	2,477,756.35	\$	2,538,665.85	\$	2,000,084.84	\$	2,695,766.51	\$	2,839,600.43	\$	143,833.92	7.2%	NOVEMBER	NOVEMBER	\$	2,147,785.80	\$	2,477,756.35	\$	2,538,665.85	\$	2,000,084.84	\$	2,695,766.51	\$	2,839,600.43	\$	143,833.92	7.2%	NOVEMBER																																																								
DECEMBER	\$	2,955,920.97	\$	3,219,763.08	\$	3,280,384.71	\$	2,642,530.63	\$	3,546,746.87	\$		\$		0.0%	DECEMBER	DECEMBER	\$	2,955,920.97	\$	3,219,763.08	\$	3,280,384.71	\$	2,642,530.63	\$	3,546,746.87	\$		\$		0.0%	DECEMBER																																																								
JANUARY	\$	3,460,703.32	\$	3,613,802.96	\$	3,608,922.79	\$	2,997,761.60	\$	3,899,061.39	\$		\$		0.0%	JANUARY	JANUARY	\$	3,460,703.32	\$	3,613,802.96	\$	3,608,922.79	\$	2,997,761.60	\$	3,899,061.39	\$		\$		0.0%	JANUARY																																																								
FEBRUARY	\$	3,799,460.12	\$	4,067,104.38	\$	4,035,580.90	\$	3,563,231.93	\$	4,394,299.95	\$		\$		0.0%	FEBRUARY	FEBRUARY	\$	3,799,460.12	\$	4,067,104.38	\$	4,035,580.90	\$	3,563,231.93	\$	4,394,299.95	\$		\$		0.0%	FEBRUARY																																																								
MARCH	\$	4,454,229.54	\$	4,861,698.24	\$	4,768,445.12	\$	4,290,006.68	\$	5,440,709.20	\$		\$		0.0%	MARCH	MARCH	\$	4,454,229.54	\$	4,861,698.24	\$	4,768,445.12	\$	4,290,006.68	\$	5,440,709.20	\$		\$		0.0%	MARCH																																																								
APRIL	\$	3,287,614.72	\$	3,319,905.91	\$	3,836,346.82	\$	3,121,897.38	\$	4,005,050.57	\$		\$		0.0%	APRIL	APRIL	\$	3,287,614.72	\$	3,319,905.91	\$	3,836,346.82	\$	3,121,897.38	\$	4,005,050.57	\$		\$		0.0%	APRIL																																																								
MAY	\$	2,711,484.48	\$	2,875,781.01	\$	2,988,678.60	\$	2,592,332.86	\$	3,177,072.81	\$		\$		0.0%	MAY	MAY	\$	2,711,484.48	\$	2,875,781.01	\$	2,988,678.60	\$	2,592,332.86	\$	3,177,072.81	\$		\$		0.0%	MAY																																																								
JUNE	\$	2,558,588.63	\$	2,712,292.24	\$	2,852,303.66	\$	2,744,257.64	\$	3,189,893.26	\$		\$		0.0%	JUNE	JUNE	\$	2,558,588.63	\$	2,712,292.24	\$	2,852,303.66	\$	2,744,257.64	\$	3,189,893.26	\$		\$		0.0%	JUNE																																																								
JULY	\$	2,924,709.12	\$	3,237,192.76	\$	3,390,443.42	\$	2,972,768.26	\$	3,446,169.35	\$		\$		0.0%	JULY	JULY	\$	2,924,709.12	\$	3,237,192.76	\$	3,390,443.42	\$	2,972,768.26	\$	3,446,169.35	\$		\$		0.0%	JULY																																																								
AUGUST	\$	2,344,526.28	\$	2,331,451.79	\$	2,467,590.63	\$	2,364,018.18	\$	2,416,561.01	\$		\$		0.0%	AUGUST	AUGUST	\$	2,344,526.28	\$	2,331,451.79	\$	2,467,590.63	\$	2,364,018.18	\$	2,416,561.01	\$		\$		0.0%	AUGUST																																																								
SEPTEMBER	\$	1,686,564.78	\$	1,806,692.24	\$	760,935.51	\$	1,558,118.91	\$	1,368,816.77	\$		\$		0.0%	SEPTEMBER	SEPTEMBER	\$	1,686,564.78	\$	1,806,692.24	\$	760,935.51	\$	1,558,118.91	\$	1,368,816.77	\$		\$		0.0%	SEPTEMBER																																																								
TOTAL	\$	34,296,260.97	\$	36,664,414.39	\$	36,685,820.65	\$	32,501,943.23	\$	39,697,909.75	\$	5,126,367.37	\$	312,838.80	6.5%	TOTAL	TOTAL	\$	34,296,260.97	\$	36,664,414.39	\$	36,685,820.65	\$	32,501,943.23	\$	39,697,909.75	\$	5,126,367.37	\$	312,838.80	6.5%	TOTAL																																																								
% INC/DEC PREVIOUS YEAR		11.9%		6.9%		0.1%		-11.4%		22.1%							% INC/DEC PREVIOUS YEAR		11.9%		6.9%		0.1%		-11.4%		22.1%																																																														
Total Priceline settlement reflected																																																																																									

Monroe County Tourist Development Council  
 Administrative Office  
 Bed Tax Revenue Through November 30, 2019  
 01/14/2020