

RESOLUTION NO. 04-2018

A RESOLUTION OF THE MONROE COUNTY
COMPREHENSIVE PLAN LAND AUTHORITY ADOPTING
A FINAL BUDGET FOR FISCAL YEAR 2019.

WHEREAS, the Monroe County Comprehensive Plan Land Authority (hereinafter "Land Authority"), a land authority pursuant to section 380.0663, Florida Statutes, held a public hearing on September 4, 2018 after 5:00 PM at the Nelson Government Center on Key Largo, Monroe County, Florida, to amend and adopt a Tentative Budget for Fiscal Year 2019; and

WHEREAS, the Land Authority held a final public hearing on the proposed budget on September 10, 2018 after 5:00 PM at the Harvey Government Center in Key West, Monroe County, Florida to amend and adopt a Final Budget for Fiscal Year 2019; NOW, THEREFORE,

BE IT RESOLVED BY THE MONROE COUNTY COMPREHENSIVE PLAN LAND AUTHORITY that the Budget of \$15,391,503 in Attachment A be adopted as the Final Budget for Fiscal Year 2019 and is hereby adopted.

PASSED AND ADOPTED by the Monroe County Comprehensive Plan Land Authority at a meeting on this 10th day of September 2018.

Commissioner Heather Carruthers	<u>Yes</u>
Commissioner Sylvia Murphy	<u>Yes</u>
Commissioner George Neugent	<u>Yes</u>
Mayor David Rice	<u>Yes</u>
Chairman Danny Kolhage	<u>Yes</u>



Charles Pattison

Charles Pattison
Executive Director

MONROE COUNTY COMPREHENSIVE
PLAN LAND AUTHORITY

D. L. Kolhage

Danny L. Kolhage
Chairman

Approved as to form and legality:

Adele V. Stones

Adele V. Stones, Esquire

**ATTACHMENT A
MONROE COUNTY LAND AUTHORITY
FY 2019 BUDGET**

	Budget FY 2019
Revenues:	
Intergovernmental	
Tourist Impact Tax - Acquisition - Key West	1,966,500
Tourist Impact Tax - Acquisition - FL Keys	1,282,500
Park Surcharge - Acquisition	270,000
Administration - Tourist Impact Tax & Park Surcharge	201,000
Fund Balance Forward	
Tourist Impact Tax - Acquisition - Key West	4,541,416
Tourist Impact Tax - Acquisition - FL Keys	283,517
Park Surcharge - Acquisition	0
Assigned and Unassigned	7,556,649
Miscellaneous	
Interest Income	100,000
Less 5%	(810,079)
 Total Revenues	 <u>15,391,503</u>
 Appropriations:	
Salaries, Benefits, and Operating Expenses	577,968
Capital Outlay	
Office Equipment	10,000
Property in FL Keys ACSC	4,002,371
Property in Key West ACSC	6,507,916
ROGO Reserve	3,293,248
Grants and Aid	
Property in FL Keys ACSC	0
Property in Key West ACSC	0
Reserves	
Contingency	500,000
End of Year Cash	500,000
 Total Appropriations	 <u>15,391,503</u>